

# 2019 MINNESOTA SUMMARY BUDGET DATA

A report on Minnesota City Budgets for  
ALL GOVERNMENTAL FUNDS for  
which annual budgets have been adopted.

## CITY OF HIBBING

Budgets have been adopted for the following funds:

- General Fund • Other Special Revenue Funds
- Capital Projects Funds

Revenues	2018 Original Budget	2019 Budget
01 Property Taxes (Do not include Market Value Credits)	6,303,367	6,888,044
02 Taxes Increments	0	0
03 All Other Taxes (franchise, hotel/motel taxes, etc.)	0	0
04 Special Assessments	0	0
05 Licenses and Permits	248,170	239,415
06 Federal Grants	371,285	331,160
07 State General Purpose Aid (Market Value Credits, etc.)	9,914,565	9,971,751
08 State Categorical Aid (state aid for streets, etc.)	632,930	650,179
09 Grants from County and Other Local Governments	36,007	34,563
10 Charges for Services	2,097,958	1,868,322
11 Fines and Forfeits	90,162	86,000
12 Interest on Investments	45,000	100,000
13 Miscellaneous Revenues	220,117	225,668
<b>14 Total Revenues</b>	<b>19,959,561</b>	<b>20,395,102</b>
15 Proceeds from Bond Sales	1,883,166	0
16 Other Financing Sources	0	244,000
17 Transfers for Other Funds (incl. Enterprise Funds)	572,714	0
<b>18 Total Revenues and Other Financing Sources</b>	<b>22,415,441</b>	<b>20,639,102</b>
Expenditures	2018 Original Budget	2019 Budget
Current Expenditures (Exclude Capital Outlay)		
19 General Government (board, administration, etc.)	2,015,815	2,023,749
20 Public Safety	6,022,952	6,234,118
21 Streets and Highways (excluding construction)	3,250,816	3,251,615
22 Sanitation	0	0
23 Human Services	0	0
24 Health	1,256,407	1,261,120
25 Culture and Recreation	2,767,867	2,872,058
26 Conservation of Natural Resources	0	0
27 Economic Development	214,782	214,997
28 Miscellaneous Current Expenditures	3,156,773	3,265,130
<b>29 Total Current Expenditures</b>	<b>18,685,412</b>	<b>19,122,787</b>
30 Debt Service-Principal	305,000	486,805
31 Interest and Fiscal Charges	18,398	29,370
32 Streets and Highways Construction	0	0
33 Capital Outlay	2,948,666	1,279,363
34 Other Financing Uses	0	0
35 Transfers to other Funds (include Enterprise Funds)	2,714	0
<b>36 Total Expenditures and Other Financing Uses</b>	<b>21,960,190</b>	<b>20,918,325</b>
Fund Balance		
37 General Fund - Beginning Balance (January 1)	16,068,746	17,366,866
38 General Fund - Ending Balance (December 31)	16,523,997	17,087,643
39 Increase (Decrease) in Fund Balance - Budgeted Governmental Funds	455,251	-279,223
Other Items		
40 Total Property Tax Levy - All Funds	7,309,777	7,657,343
41 Net Unrealized Gain (or Loss) from Investments for 2017	-	-

### Primary Financial Officer

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SHEENA MULNER

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